



GARLAND

STREETS

2017

CAPITAL IMPROVEMENT PROGRAM

STEVE OLIVER, P.E., DIRECTOR

Street Reconstruction and Improvements

2017 Project Cost:	\$5,028,000
Total Project Cost:	\$44,737,000
Estimated Completion Date:	Ongoing
Council District:	All



Street Improvements

- Funding for street reconstruction and repair has traditionally come from transfers out of the General Fund, Water Utility Fund, Wastewater Utility Fund, Community Development Block Grants, and Tax Note proceeds. However, streets within the city have suffered a quicker rate of deterioration in recent years, primarily due to the extended drought conditions, and additional funds are needed to address this issue. This project provides the resources needed to more adequately fund the Street Program and allow for the City to improve the condition of its streets.

Infrastructure Equipment

2017 Project Cost:	\$700,000
Estimated Completion Date:	Ongoing
Council District:	N/A

Four (4) Trucks/Tractors and Four (4) End Dump Trailers



- Provides funds for the regular replacement of equipment required to maintain and improve city bridges, intersections, and streets. In 2017, four (4) trucks/tractors and four (4) end dump trailers are requested for replacement. These four trucks and trailers are 2004, 2005, and 2006 (2) models. They have experienced significant wear and tear and are in need of significant repairs.

Stormwater Maintenance Equipment

2017 Project Cost:	\$525,000
Estimated Completion Date:	Ongoing
Council District:	N/A



Two (2) Tractors with Rear and Boom Rotary Cutters and Two (2) 12-Yard Dump Trucks

- Provides funds for the regular replacement of equipment required to maintain and improve natural and man-made drainageways. In 2017, two (2) tractors with rear and boom rotary cutters (\$215,000) and two (2) 12-yard dump trucks (\$310,000) are requested to be replaced. The two tractors and cutters (mowers) are 10 and 13 years old, are out of service much of the time, and have reached the end of their useful lives. These mowers are necessary to complete the Stormwater Permit drainage channel mowing requirements. The 12-yard dump trucks are 7 and 9 years old, and both have high mileage, have experienced engine problems, and have very high maintenance costs.



SUMMARY OF CIP PROJECTS

Project Name	2017 CIP Impact from Actionable Projects
Street Reconstruction and Improvements	\$5,028,000
Infrastructure Equipment	700,000
Stormwater Maintenance Equipment	525,000
Total	\$6,253,000

QUESTIONS?



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